

MEMBER OF PARLIAMENT LOCAL AREA DEVELOPMENT

MP WISE MONTHLY PROGRESS REPORT ENDING **Apr-17**

DISTRICT - PUNE																					
Sr. No.	NAME OF THE MEMBER OF PARLIAMENT	YEAR	FUNDS AVAIL- LABLE	NO.OF WORKS					(RS.IN LAKHS)		ACTUAL EXPEN- DITURE	WORKS COMPL- ETED	WORKS IN PROG- RESS	% of Works Complet.	% of works in Pro.	% of works Yet to	%of Amt. release	% of expdr.	Remark	FUND Balance	
				SUGGES- TED	ESTIMATED COST	SANCT- IONED	STAR-TED	YET TO START	ESTIMA- TED COST OF SAN.	AMOUNT RELEA- SED											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
15 th LOK SABHA																					
1	BARAMATI LOK SABHA	2009-10	200.00	65	203.00	61	61	0	200.08	192.74	192.74	58	3	95.08	4.92	0.00	96.33	100.00		7.26	
	Hon'ble Smt. Supriya Sule	2010-11	200.00	71	215.00	61	61	0	201.26	196.77	196.77	58	3	95.08	4.92	0.00	97.77	100.00		3.23	
		2011-12	500.00	131	539.00	113	113	0	500.25	473.29	473.29	104	9	92.04	7.96	0.00	94.61	100.00		26.71	
		2012-13	500.00	161	682.00	106	106	0	500.08	470.81	470.81	89	17	83.96	16.04	0.00	94.15	100.00		29.19	
		2013-14	500.00	135	516.00	106	106	0	503.15	474.00	474.00	96	10	90.57	9.43	0.00	94.21	100.00		26.00	
	Interest			62.00	66	38.00	66	66	0	39.17	39.17	39.17	66	0	100.00	0.00	0.00	100.00	100.00		22.83
	Planning Depart. Funds Received on Distribution			135.97	22	116.00	26	26	0	115.21	108.04	108.04	20	6	76.92	23.08	0.00	93.78	100.00		27.93
Central Govt.Funds Received on Distribution			35.42	9	36.00	9	9	0	35.91	35.59	35.59	8	1	88.89	11.11	0.00	99.11	100.00		-0.17	
Total:-			2133.39	660	2345.00	548	548	0	2095.11	1990.41	1990.41	499	49	91.06	8.94	0.00	95.00	100.00		142.98	
2	MAWAL LOK SABHA	2009-10	200.00	45	198.00	43	43	0	198.95	198.95	198.95	43	0	100.00	0.00	0.00	100.00	100.00		1.05	
	Hon'ble Shri. Gajanan Babar	2010-11	200.00	62	199.30	62	62	0	199.48	199.48	199.48	62	0	100.00	0.00	0.00	100.00	100.00		0.53	
		2011-12	500.00	102	534.00	102	102	0	500.36	500.36	500.36	102	0	100.00	0.00	0.00	100.00	100.00		-0.36	
		2012-13	500.00	68	508.00	63	63	0	499.27	496.43	496.43	63	0	100.00	0.00	0.00	99.43	100.00		3.57	
		2013-14	500.00	58	490.00	58	58	0	499.90	499.87	499.87	58	0	100.00	0.00	0.00	99.99	100.00		0.13	
	Interest/other department			55.56	5	55.00	5	5	0	54.98	54.98	54.98	5	0	100.00	0.00	0.00	100.00	100.00		0.58
	Central Govt.& Planning Depart. Funds Received on Distribution			171.39	39	151.59	39	39	0	151.58	151.48	151.48	39	0	100.00	0.00	0.00	99.93	100.00		19.91
Total:-			2126.95	379	2135.89	372	372	0	2104.52	2101.55	2101.55	372	0	100.00	0.00	0.00	99.86	100.00		25.40	

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				SUGGES- TED	ESTIMATED COST	SANCT- IONED	STAR-TED	YET TO START												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
3	PUNE CITY LOK SABHA	2009-10	200.00	32	254.46	28	28	0	199.64	196.89	196.89	28	0	100.00	0.00	0.00	98.62	100.00		3.11
	Hon'ble Shri. Suresh Kalmadi	2010-11	200.00	35	210.00	33	33	0	201.59	200.54	200.54	33	0	100.00	0.00	0.00	99.48	100.00		-0.54
		2011-12	500.00	66	571.56	49	49	0	501.00	497.58	497.58	48	1	97.96	2.04	0.00	99.32	100.00		2.42
		2012-13	500.00	64	568.00	46	46	0	501.60	471.13	471.13	45	1	97.83	2.17	0.00	93.93	100.00		28.87
		2013-14	500.00	76	718.00	71	71	0	499.87	488.20	488.20	69	2	97.18	2.82	0.00	97.67	100.00		11.80
	Interest		50.41	3	45.00	3	3	0	44.93	44.70	44.70	3	0	100.00	0.00	0.00	99.49	100.00		5.71
	Planning Depart. Funds Received on Distribution		171.39	16	152.00	16	16	0	150.52	142.65	142.65	13	3	81.25	18.75	0.00	94.77	100.00		28.74
																				0.00
	Total:-		2121.80	292	2519.02	246	246	0	2099.15	2041.69	2041.69	239	7	97.15	2.85	0.00	97.26	100.00		80.11
4	SHIRUR LOK SABHA	2009-10	200.00	167	440.89	106	106	0	199.30	197.22	197.22	103	3	97.17	2.83	0.00	98.96	100.00		2.78
	Hon'ble Shri. Shivajirao Adhalrao Patil	2010-11	200.00	157	487.06	104	104	0	201.18	200.52	200.52	102	2	98.08	1.92	0.00	99.67	100.00		-0.52
		2011-12	500.00	272	975.03	138	138	0	500.61	488.14	488.14	135	3	97.83	2.17	0.00	97.51	100.00		11.86
		2012-13	500.00	237	873.69	117	117	0	500.84	482.84	482.84	110	7	94.02	5.98	0.00	96.41	100.00		17.16
		2013-14	500.00	182	814.00	95	95	0	501.91	480.83	480.83	88	7	92.63	7.37	0.00	95.80	100.00		19.17
	Interest		42.60	5	32.00	6	6	0	36.48	36.32	36.32	6	0	100.00	0.00	0.00	99.56	100.00		6.28
	Planning Depart. Funds Received on Distribution		135.97	25	118.00	25	25	0	117.90	116.39	116.39	24	1	96.00	4.00	0.00	98.72	100.00		19.58
	Central Govt.Funds Received on Distribution		35.42	10	36.00	10	10	0	35.53	35.25	35.25	10	0	100.00	0.00	0.00	99.22	100.00		0.17
	Total:-		2113.99	1055	3776.67	601	601	0	2093.75	2037.51	2037.51	578	23	96.17	3.83	0.00	0.18	0.00		76.48
1	BARAMATI LOK SABHA	TOTAL:-	2133.39	660	2345.00	548	548	0	2095.11	1990.41	1990.41	499	49	91.06	8.94	0.00	95.00	100.00		142.98
2	MAWAL LOK SABHA	TOTAL:-	2126.95	379	2135.89	372	372	0	2104.52	2101.55	2101.55	372	0	100.00	0.00	0.00	99.86	100.00		25.40
3	PUNE CITY LOK SABHA	TOTAL:-	2121.80	292	2519.02	246	246	0	2099.15	2041.69	2041.69	239	7	97.15	2.85	0.00	97.26	100.00		80.11
4	SHIRUR LOK SABHA	TOTAL:-	2113.99	1055	3776.67	601	601	0	2093.75	2037.51	2037.51	578	23	96.17	3.83	0.00	97.31	100.00		76.48
	TOTAL ALL LOK SABHA		8496.13	2386	10776.58	1767	1767	0	8392.52	8171.15	8171.15	1688	79	95.53	4.47	0.00	97.36	100.00		324.98

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				SUGGES- TED	ESTIMATED COST	SANCT- IONED	STAR-TED	YET TO START												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	

16 th LOK SABHA

DISTRICT - PUNE																					
Sr. No.	NAME OF THE MEMBER OF PARLIAMENT	YEAR	FUNDS AVAIL- LABLE	NO.OF WORKS					ESTIMA- TED COST OF SAN.	AMOUNT RELEA- SED	ACTUAL EXPEN- DITURE	WORKS COMPL- ETED	WORKS IN PROG- RESS	% of Works Complet.	% of works in Pro.	% of works Yet to	%of Amt. relese	% of expdr.	Remark	FUND Balance	
				SUGGES- TED	ESTIMATED COST	SANCT- IONED	STAR-TED	YET TO START													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	BARAMATI LOK SABHA	2014-15	500.00	93	516.50	81	81	0	506.01	402.63	402.63	57	24	70.37	29.63	0.00	79.57	100.00		97.37	
	Hon'ble Smt. Supriya Sule	2015-16	500.00	94	511.50	71	68	3	436.02	270.08	270.08	25	42	35.21	59.15	4.23	61.94	100.00		229.92	
		2016-17	0.00	310	127.84	27	17	10	109.97	12.96	12.96	4	16	14.81	59.26	37.04	11.79	100.00		-12.96	
		2017-18	0.00											#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		0.00	
		2018-19	0.00												#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		0.00
	Interest		21.45																	21.45	
	Planning Depart. Funds Received on Distribution																				
	Central Govt. Funds Received on Distribution		0.00																	0.00	
	Total:-		1021.45	497	1155.84	179	166	13	1052.00	685.67	685.67	86	82	48.04	45.81	7.26	65.18	100.00		335.78	
2	MAWAL LOK SABHA	2014-15	500.00	182	451.84	109	109	0	510.33	495.88	495.88	104	5	95.41	4.59	0.00	97.17	100.00		4.12	
	Hon'ble Shri.Srirang Appa Barane	2015-16	500.00	92	577.99	82	82	0	481.11	402.96	402.96	67	15	81.71	18.29	0.00	83.76	100.00		97.04	
		2016-17	250.00	59	256.70	34	54	2	317.06	27.63	27.63	4	50	11.76	147.06	5.88	8.71	100.00		222.37	
		2017-18	0.00																		0.00
		2018-19	0.00																		0.00
	Interest		22.36																	22.36	
	Planning Depart. Funds Received on Distribution																				
	Central Govt. Funds Received on Distribution		0.00																	0.00	
	Total:-		1272.36	333	1286.53	225	245	2	1308.50	926.47	926.47	175	70	77.78	31.11	0.89	70.80	100.00		345.89	

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				SUGGES-TED	ESTIMATED COST	SANCT-IONED	STAR-TED	YET TO START												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
3	PUNE CITY LOK SABHA Hon'ble Shri. Anil Shirole	2014-15	500.00	71	553.86	50	50	0	416.76	272.24	272.24	33	17	66.00	34.00	0.00	65.32	100.00		227.76
		2015-16	250.00	25	190.86	9	9	0	87.40	38.39	38.39	3	6	33.33	66.67	0.00	43.92	100.00		211.61
		2016-17	0.00																	0.00
		2017-18	0.00																	0.00
		2018-19	0.00																	0.00
	Interest		19.22																	19.22
	Planning Depart. Funds Received on Distribution																			
	Central Govt. Funds Received on Distribution		0.00																	0.00
	Total:-		769.22	96	744.72	59	59	0	504.16	310.63	310.63	36	23	61.02	38.98	0.00	61.61	100.00		458.59
4	SHIRUR LOK SABHA Hon'ble Shri. Shivajirao Adhalrao Patil	2014-15	500.00	221	814.80	134	134	0	499.63	435.40	435.40	110	24	82.09	17.91	0.00	87.14	100.00		64.60
		2015-16	500.00	169	765.19	96	96	0	499.46	385.19	385.19	59	37	61.46	38.54	0.00	77.12	100.00		114.81
		2016-17	250.00	132	601.00	113	111	2	495.66	215.01	215.01	23	88	20.35	77.88	1.77	43.38			34.99
		2017-18	0.00																	0.00
		2018-19	0.00																	0.00
	Interest		18.16																	18.16
	Planning Depart. Funds Received on Distribution																			
	Central Govt. Funds Received on Distribution		0.00																	0.00
	Total:-		1268.16	522	2180.99	343	341	2	1494.75	1035.60	1035.60	192	149	55.98	43.44	0.58	69.28	100.00		232.56
1	BARAMATI LOK SABHA	TOTAL:-	1021.45	497	1155.84	179	166	13	1052.00	685.67	685.67	86	82	48.04	45.81	7.26	65.18	100.00		335.78
2	MAWAL LOK SABHA	TOTAL:-	1272.36	333	1286.53	225	245	2	1308.50	926.47	926.47	175	70	77.78	31.11	0.89	70.80	100.00		345.89
3	PUNE CITY LOK SABHA	TOTAL:-	769.22	96	744.72	59	59	0	504.16	310.63	310.63	36	23	61.02	38.98	0.00	61.61	100.00		458.59
4	SHIRUR LOK SABHA	TOTAL:-	1268.16	522	2180.99	343	341	2	1494.75	1035.60	1035.60	192	149	55.98	43.44	0.58	69.28	100.00		232.56
	TOTAL ALL LOK SABHA		4331.19	1448	5368.08	806	811	17	4359.41	2958.37	2958.37	489	324	60.67	40.20	2.11	67.86	100.00		1372.82